North-Western Railway
Bikaner Division

Plan Head wise Expenditure to end of Oct-24

Figure in 000

Plan Head	Particular	Actual 2023-24	OBG 2024-25	AE 2024-25	% Utilization of BG
1600	Trafic Facility	805584	426241	288110	67.59
1700	Computrization	165	37000	53525	0.00
2100	Rolling Stock	151069	23360	31003	132.72
2900	Road Safety Work	22527	68955	28378	41.15
3000	Road over bridge	81549	279525	97340	34.82
3100	Track Reneval	1098988	1500000	1574784	104.99
3200	Bridge Work	35635	46200	8280	17.92
3300	S & T Work	213306	518099	287686	55.53
3500	Electrification	0	5000	0	0.00
3600	Other Ele Work	84101	148919	89547	60.13
4100	M & P Work	31142	21056	8553	40.62
4200	W/Shop & Shed	214009	154266	113926	73.85
5100	Staff Quarter	52376	46121	24776	53.72
5300	Passenger Amm.	1224203	1315992	975154	74.10
6400	Other Speci. Work	73444	37172	18507	49.79
6500	Training/HRD	0	25000	0	0.00
	Total	4088100	4652906	3599570	77.36